

FY 2008 Capital Improvements

Approved by Utah State Building Board April 11, 2007

Agency/Institution	Request	DFCM Recommend
College of Eastern Utah		
San Juan Campus: New Maintenance Shop Building	\$ 250,000	\$ 325,300
Remodel Space for Music Building Demolition/Replacement	\$ 500,000	\$ 440,000
BDAC Building Air Handler Replacement	\$ 200,000	\$ 209,000
Career Ctr Bldg: Upgrade Guardrails/Exit Doors/Handrails/Electrical	\$ 186,000	\$ -
P & R Bldg: Upgrade Restroom ADA/Exterior/HVAC	\$ 193,000	\$ -
		\$ 974,300
Dixie State College		
Science Bld: Remodel Classrooms for Biology/Microbiology/Physiology Labs	\$ 1,607,500	\$ 1,600,000
Campus wide Traffic Study	\$ 20,000	\$ 20,000
Roofing: Technology Building	\$ 160,000	\$ 159,600
Hurst Field: Building Sealing and Dewatering System Upgrade	\$ 1,386,000	\$ -
Paving: Springville Ampatheater Paving Repairs	\$ 150,000	\$ -
		\$ 1,779,600
Salt Lake Community College		
Replace Elevators and Controls at all Campuses	\$ 625,000	\$ 625,000
Redwood Campus: Utility Tunnel Expansion Phase II	\$ 1,875,000	\$ 1,802,500
Redwood Campus: Boiler Replacement and Control Upgrades	\$ 971,500	\$ 839,700
Paving: Redwood Road Main Campus Slurry	\$ 80,000	\$ 80,200
Roofing: Administration Building	\$ 225,000	\$ 311,500
Roofing: Library	\$ 200,000	\$ 189,100
Carpet and Paint Upgrades At All Campus Locations	\$ 250,000	\$ -
Miller Campus: Emergency Generator for Building 5-8	\$ 112,500	\$ -
		\$ 3,848,000
Snow College		
Fire Alarm System Upgrade Ephram and Richfield Campus	\$ 695,000	\$ 750,000
Trades Building: Upgrade Classroom Flooring	\$ 225,000	\$ 177,000
Washburn Building Exterior Doors and Air Compressor	\$ 100,000	\$ 144,800
Paving: Snow South Overlay/Repair for Shop Parking Lot	\$ 100,000	\$ 82,500
Paving: West Campus Parking Lot	\$ 125,000	\$ 350,000
Roofing: High Tech Building	\$ 300,000	\$ 289,000
Concrete Replacement at Ephram and Richfield Campus	\$ 100,000	\$ -
Paving: Main Campus Parking Paving Repair	\$ 75,000	\$ -
		\$ 1,793,300

Agency/Institution	DFCM	
	Request	Recommend
Southern Utah University		
Student Center Chiller Replacement	\$ 418,200	\$ 418,200
Heat Plant Fuel Tanks and Emergency Generator Phase II	\$ 208,200	\$ 208,200
Swimming Pool Replaster	\$ 250,000	\$ 250,000
Campus Fire Systems	\$ 200,000	\$ 218,800
Teacher Education Building: Fire Lane and Water Line	\$ 175,000	\$ 175,000
Campus Master Plan	\$ 62,500	\$ 62,500
Campus Utility Master Plan	\$ 125,000	\$ 125,000
ADA Accessibility Issues	\$ 219,000	\$ 219,000
Library/Centrum/Eng Tech Concrete Settlement and Water Damage	\$ 375,000	\$ 375,000
Paving: Multipurpose/Library Parking Paving Improvements	\$ 125,000	\$ 125,000
Roofing: Harris 2 & 3	\$ 150,000	\$ 139,000
Roofing: Mountain Center	\$ 75,000	\$ 150,200
Roofing: Randal Jones Theater	\$ 50,000	\$ 44,500
Entrance Door Replacement & Electronic Access Control	\$ 125,000	\$ -
Harris Center Building Renovation	\$ 312,500	\$ -
		\$ 2,510,400
University of Utah		
MEB Fume Hood & Hazardous Gas System Upgrade	\$ 1,300,000	\$ 2,239,600
Park Bldg Exterior Restoration - PH III	\$ 800,000	\$ 333,000
Security System Upgrade	\$ 400,000	\$ 400,000
Upper Campus Heating System Upgrade	\$ 1,200,000	\$ 1,609,600
MEB HVAC Make Up Air Upgrade	\$ 1,100,000	\$ 353,000
Regulated Waste Facility Floor and Electrical Repairs	\$ 200,000	\$ 165,000
East Campus HVAC System Upgrades	\$ 500,000	\$ 500,000
HTW Lines Replacement	\$ 1,500,000	\$ 1,496,000
Campus Landscape Irrigation Central Control System	\$ 900,000	\$ 1,184,000
General Asbestos Abatement - Campus wide	\$ 50,000	\$ 50,000
HEDCO Fume Hood Upgrades PH II	\$ 1,700,000	\$ 1,332,200
Campus Central Monitoring & Control System Upgrade - PH II	\$ 400,000	\$ 349,000
Student Services Fire Alarm Replacement	\$ 150,000	\$ 150,000
Drought Tolerant Landscaping & Water Conservation Upgrades	\$ 300,000	\$ 200,000
Law Library - Replace Chiller	\$ 410,000	\$ 128,000
Physics Building Drainage Improvements	\$ 100,000	\$ 100,000
Roofing: Park Building Roof	\$ 1,350,000	\$ 1,350,000
Roofing: Eccles Institute of Human Genetics (#533) Design Only	\$ 195,000	\$ 45,000
Roofing: Graduate School of Social Work Building (#026)	\$ 40,000	\$ 40,000
Roofing: Marriott Center for Dance	\$ 50,000	\$ 50,000
Paving: Central Campus from Alumni to North Campus	\$ 150,000	\$ 150,000
Paving: Lot #66	\$ 90,000	\$ 90,000
Paving: Lot #22	\$ 225,000	\$ 225,000
Paving: Lot #30	\$ 165,000	\$ 165,000
Paving: Salt Pond: Install Sump, Crack Seal and Slurry Seal	\$ 20,000	\$ 20,000

Agency/Institution	Request	DFCM Recommend
University of Utah - Continued		
Paving: Park Circle: Type II Slurry Seal & Repair Soft Spots	\$ 25,000	\$ 25,000
Paving: East Hospital Road to Rehab: Roto-mill with 2" Overlay	\$ 94,000	\$ 94,000
Paving: Upper Loop Road below HCI: Roto-mill with 2" Overlay	\$ 85,000	\$ 85,000
Paving: Red Butte Road: Roto Mill with 2" Overlay	\$ 107,000	\$ 107,000
Replace Heating Control Valves-Blds 533,025 & 054	\$ 200,000	\$ -
Seismic Study-Assess 5 Seismically Challenged Buildings on Campus	\$ 150,000	\$ -
		\$ 13,035,400
Utah State University		
Vernal Campus Admin Office HVAC Improvements	\$ 160,000	\$ 160,000
Campus-wide Health, Life Safety, and Code Compliance Projects	\$ 150,000	\$ 150,000
Engineering Lab Emergency Lighting Upgrades	\$ 205,000	\$ 205,000
Engineering Lab Fire Alarm	\$ 250,000	\$ 250,000
Miscellaneous Fume Hoods	\$ 500,000	\$ 500,000
Campus-wide Medium Voltage Upgrades	\$ 400,000	\$ 400,000
Campus-wide Fire Alarm Upgrades	\$ 300,000	\$ 300,000
Chillers at CEP	\$ 1,500,000	\$ 1,500,000
Steam and Condensate Upgrade at Maeser and Old Main Tunnels	\$ 500,000	\$ 500,000
Access Control	\$ 200,000	\$ 200,000
Classroom Upgrades	\$ 200,000	\$ 800,000
Commissioning	\$ 225,000	\$ 225,000
Electrical Feed at CEP	\$ 200,000	\$ 200,000
A/C & Controls Upgrade Campus-wide	\$ 450,000	\$ 450,000
Renovate Military Science	\$ 80,000	\$ 80,000
Campus-wide Ventilation	\$ 200,000	\$ 200,000
Tanner Fountain	\$ 325,000	\$ 325,000
Fire Extinguishers	\$ 20,000	\$ 20,000
800 East & 1400 North (DHIA) & Water Lab Gas Line Replacements	\$ 50,000	\$ 50,000
Roofing: Family Life and Breezeway	\$ 200,000	\$ 230,000
Roofing: Motor Pool	\$ 175,000	\$ 173,500
Roofing: CPD	\$ 300,000	\$ 280,000
Roofing: Health and Wellness Center	\$ 30,000	\$ 30,000
Planning & Design Fund	\$ 100,000	\$ 100,000
		\$ 7,328,500
Utah Valley State College		
Science Building Remodel Phase III	\$ 1,250,000	\$ 1,250,000
LRC Remodel Planning Money	\$ 125,000	\$ 125,000
Energy Conservation Projects Identified Through ESCO	\$ 375,000	\$ 152,000
Tartan Surface Repair PE Building	\$ 125,000	\$ 145,000
Gunther Trades HVAC Design	\$ 120,000	\$ 120,000
Sprinkling System/Pump Station Upgrade	\$ 250,000	\$ 250,000

Exterior Lighting Repair	\$ 125,000	\$ 125,000
Exterior Building Renovation	\$ 225,000	\$ 225,000
		DFCM
Agency/Institution	Request	Recommend
Utah Valley State College - Continued		
ADA Compliance ISES Code	\$ 36,300	\$ 36,300
Correct HVAC Problems at MATC Campus Bldg MT134 and MT139	\$ 75,000	\$ 75,000
Paving: Heat Plant Access Road Reconstruction	\$ 95,000	\$ 94,500
Paving: Main Campus Slurry	\$ 75,000	\$ 75,000
Paving: Advancement Building Parking Improvements	\$ 50,000	\$ 50,000
Roofing: Heat Plant Plaza Waterproofing & Remodel	\$ 600,000	\$ 556,200
Energy Conservation Devices	\$ 581,300	\$ -
		\$ 3,279,000
Weber State University		
Heating Plant: Boiler Replacement	\$ 1,750,000	\$ 1,750,000
Visual Arts Building Storm Drainage Study	\$ 18,800	\$ 18,800
North Library Concrete Replacement and Irrigation System Upgrades	\$ 410,000	\$ 872,700
Playfields Irrigation System Replacement	\$ 152,000	\$ 152,000
Science Lab North Curtain Wall Weatherproofing	\$ 325,000	\$ 455,800
Training & Learning Center HVAC Upgrades	\$ 500,000	\$ 563,000
Paving: W-5 Upper Parking Improvements	\$ 90,000	\$ 90,000
Roofing: Social Science	\$ 295,000	\$ 250,500
Stadium Athletic Complex Piping Replacement and Showers Repairs	\$ 312,500	\$ -
Tech Ed Bldg & Science Lab: Upgrade Compressed Air System	\$ 298,300	\$ -
		\$ 4,152,800
UCAT		
MATC		
Maintenance Building Code Upgrades	\$ 65,000	\$ 65,000
Bridgerland ATC		
West Campus Renovation and Improvement	\$ 450,000	\$ 429,000
Brigham City Education Center Upgrades	\$ 100,000	\$ 100,000
Paving: Paving Improvements	\$ 21,000	\$ 21,000
Main Campus Carpeting	\$ 31,300	\$ -
Davis ATC		
Chilled and Condensed Pipe Roof Top Support Replacement	\$ 175,000	\$ 206,000
HVAC Upgrade Building C	\$ 71,400	\$ 122,800
Paving: East Parking Lot Resurface	\$ 125,000	\$ 138,700
Information Technology Server Room HVAC Upgrade	\$ 22,000	\$ -
Ogden/Weber ATC		
Campus Water Main Replacement	\$ 375,000	\$ 375,000
Roofing: Children's North and South Buildings	\$ 100,000	\$ 122,000
Paving: Main Parking Lot Paving Repairs	\$ 135,000	\$ -
Uintah Basin ATC		
Culinary Arts Program Relocation/Remodel	\$ 632,500	\$ 472,300

Administration Office Remodel	\$ 500,000	\$ -
		\$ 2,051,800
Agency/Institution	Request	DFCM Recommend
Alcoholic Beverage Control		
Store #19 Pacific Ave: Replace Rooftop Units	\$ 56,000	\$ 56,000
Store #27 MOAB: Install Dock Lift	\$ 62,500	\$ 62,100
Paving: Main Warehouse Paving & Concrete Improvements	\$ 75,000	\$ 79,900
Roofing: Store #19 Pacific Ave.	\$ 87,500	\$ 98,000
Roofing: Price Store #7	\$ 60,000	\$ 50,100
Store #19 Pacific Ave: Exterior Lighting	\$ 32,000	\$ -
Store #20: Repair and Replace Worn Doors	\$ 20,000	\$ -
		\$ 346,100
Capitol Preservation Board		
State Office Bldg: Upgrade Controls	\$ 250,000	\$ 250,000
Daughters of Utah Pioneers: Upgrade Fire System	\$ 150,000	\$ 150,000
Daughters of Utah Pioneers: Exterior Stone Work	\$ 100,000	\$ 100,000
Daughters of Utah Pioneers: Carriage House Electrical Upgrade	\$ 900,000	\$ 900,000
Roofing: Daughters of Utah Pioneer Carriage House	\$ 30,000	\$ 44,500
Capitol Hill Upgrades and Improvements	\$ 250,000	\$ 250,000
Travel Council: Seal Sandstone and Upgrade Restroom Facilities	\$ 1,000,000	\$ -
		\$ 1,694,500
Community and Culture		
Utah Arts Council: Restoration of Exterior	\$ 250,000	\$ 250,000
Rio Grande Depot: Interior Upgrades, Carpet, Paint, Lighting, etc.	\$ 244,700	\$ -
		\$ 250,000
Corrections		
A-Block Slider Door Actuator Replacement/Bared Cell Doors Design	\$ 75,000	\$ 74,700
Conversion of Numatic Controls to Digital Controls (DDC)	\$ 500,000	\$ 500,000
Orange Street Classroom Addition	\$ 500,000	\$ 500,000
Draper Prison Security Upgrades	\$ 1,005,200	\$ 1,005,200
Administration Building Generator	\$ 71,600	\$ 71,600
Admin and Academy Underground Power	\$ 131,300	\$ 131,300
NUCC Generator	\$ 298,400	\$ 298,400
Bonneville AP&P Generator	\$ 214,900	\$ 214,900
Administration Cooling System Replacement	\$ 157,000	\$ 163,200
Dolphin Water Treatment System / Chiller Plant	\$ 94,000	\$ 95,500
CUCF Site Glazing Improvements	\$ 54,900	\$ 54,900
CUCF Education Building Fire System and Life Safety	\$ 196,800	\$ 196,800
AP&P: Fire Sprinkler & System Replacement	\$ 110,000	\$ 84,100
CUCF: Replace Heat Exchanger and Resolve Hard Water Issues	\$ 154,000	\$ 155,000
Paving: Draper Training Academy Overlay	\$ 150,000	\$ 153,200
Paving: Draper Pursuit Road Paving Improvements	\$ 240,000	\$ 343,000

APP Shower/Restroom Repairs	\$ 340,000	\$ -
		\$ 4,041,800

Agency/Institution	Request	DFCM Recommend
Courts		
Statewide Court Security Upgrades: Doors and Entrances	\$ 656,000	\$ 652,000
Brigham Courts: Terrazzo Floor/Front Entrance Remodel	\$ 172,000	\$ 172,000
Orem Courts: Security System Replacement	\$ 62,500	\$ 70,000
Cedar City Courts: Security System Replacement	\$ 50,000	\$ 93,000
Farmington Courts: Security and Access Control Upgrade	\$ 82,000	\$ 92,000
Ogden Juvenile Court: Exterior Lighting	\$ 85,000	\$ 10,000
Richfield Court: Replace Boiler and Chiller	\$ 200,000	\$ 215,900
Ogden Court: Install Fire Alarm System	\$ 75,000	\$ 220,800
Ogden Court: Sewer and Ground Water Ejector Pumps/Controls	\$ 75,000	\$ 75,000
Layton Court: Replace Boiler	\$ 87,500	\$ 87,500
Ogden Juvenile Court: Replace Boilers	\$ 94,000	\$ 104,100
Ogden District Court: Customer Service Counter Remodel	\$ 228,700	\$ 228,700
Paving: Provo Courts Asphalt Slurry Seal	\$ 40,000	\$ 40,000
Roofing: Vernal Juvenile Courts	\$ 50,000	\$ 32,900
Layton Court: Replace Computer Room A/C Unit	\$ 32,000	\$ -
Ogden Court: Replace Front Door Automatic Openers	\$ 12,500	\$ -
		\$ 2,093,900
DFCM		
Post Building: Remodel Vacant POST Bldg at Rampton Complex	\$ 2,500,000	\$ 2,500,000
Heber Wells Bldg: Elevator Upgrade	\$ 1,300,000	\$ 1,300,000
Archives: Humidity Control System	\$ 150,000	\$ 150,000
Heber Wells Building: HVAC Upgrade	\$ 560,100	\$ 560,100
Cedar City Regional Ctr: Replace Fire Alarm System	\$ 69,000	\$ -
Brigham Regional Ctr: Lighting Upgrade/ADA Exit Signs/Lighting	\$ 651,000	\$ -
		\$ 4,510,100
FairPark		
Grand Building: Boiler Replacement	\$ 72,500	\$ 115,746
Reimburse FairPark For Improvement Projects Funded by FairPark	\$ 116,134	\$ 116,134
Promontory Hall: HVAC/Restroom ADA/Exhaust Fans/Fixtures	\$ 263,500	\$ 243,134
Paving: Grandstand NW Parking Paving	\$ 125,000	\$ 132,386
Install Storm Drain and Sanitary Sewer System	\$ 82,000	\$ -
Upgrade Doors and Locks Throughout FairPark	\$ 75,000	\$ -
Discovery and Bonneville Bldgs: Secondary Electrical System	\$ 12,000	\$ -
		\$ 607,400
Health		
Cannon Health Bldg: Upgrade AHU Fan Correct Airflow Restrictions	\$ 250,000	\$ 250,100
Cannon Health Bldg: Replace Unions in Hot Water Distribution Piping	\$ 94,000	\$ -

Paving: Children's Clinic Parking Paving Improvements	\$ 35,000	\$ -
		\$ 250,100

Agency/Institution	Request	DFCM Recommend
Human Services		
USH: MS Building HVAC Upgrades	\$ 700,000	\$ 700,000
DHS/DJJS/Decker Lake Control Room	\$ 234,000	\$ 217,000
USH: Substation Improvements	\$ 62,500	\$ 86,000
DHS/ Moab Security Remodel	\$ 100,000	\$ 121,200
DMC: HVAC Control Upgrade	\$ 450,000	\$ 450,000
DHS/DJJS/Weber Valley Power Service	\$ 78,000	\$ 93,100
USH: Generator / Forensics	\$ 282,000	\$ 335,900
DHS/ Provo Regional Center Tenant Improvement	\$ 187,500	\$ 214,300
DMC: Security Door Upgrade	\$ 132,000	\$ 92,000
Castle County Youth Center Fencing	\$ 22,000	\$ 22,000
Slate Canyon Youth Center Walkway Repairs	\$ 10,500	\$ 10,000
Iron County Youth Crisis Center Fire Alarm Upgrade	\$ 13,000	\$ 13,000
Paving: Farmington Bay YC Parking Improvements	\$ 50,000	\$ 32,200
Paving: Wasatch Youth Center Paving Improvements	\$ 65,000	\$ 35,900
Paving: Salt Lake Valley Detention Slurry Seal	\$ 35,000	\$ 21,500
Paving: Weber Valley Detention Slurry Seal	\$ 38,000	\$ 27,400
Paving: Slate Canyon Paving Improvements	\$ 50,000	\$ 49,200
Paving: Vernal HS Complex Paving Repairs	\$ 65,000	\$ 71,000
Paving: DHS/DCFS/Richfield Family Support Parking Lot	\$ 23,700	\$ 23,700
Paving: State Hospital: Youth Center Access Road Parking	\$ 65,000	\$ 65,000
Roofing: Lightening Peak Youth Corrections	\$ 150,000	\$ 274,300
Roofing: Mill Creek Youth Corrections	\$ 30,000	\$ 30,000
Roofing: Vernal DHS Office	\$ 35,000	\$ 82,500
DHS/DJJS/Millcreek Recommissioning of HVAC	\$ 57,200	\$ -
		\$ 3,067,200
Veterans Affairs		
Veteran's Cemetery Master Planning and Improvement Projects	\$ 236,374	\$ 236,374
National Guard		
American Fork Armory: Boiler Replacement	\$ 161,300	\$ 161,300
Brigham City: Replace Boiler	\$ 86,000	\$ 154,500
Ogden Armory: Replace Boiler /Piping/Hot Water Controls	\$ 125,000	\$ 299,000
Paving: Mount Pleasant Armory Paving Repair, Crack Seal, Slurry	\$ 150,000	\$ 129,700
Paving: Brigham City Armory Slurry Seal	\$ 35,000	\$ 33,700
Paving: Springville Armory Paving Repairs, Crack Seal, Slurry	\$ 25,000	\$ 17,300
Paving: Fillmore Armory Maintenance Area Drainage & Concrete	\$ 25,000	\$ 28,000
Paving: Blanding Armory Paving Repairs, Crack Seal, Slurry	\$ 65,000	\$ 57,800
Roofing: Jake Garn Roof Replacement	\$ 300,000	\$ 284,000

Beaver Armory: Install fire Alarm	\$ 50,000	\$ 88,700
Springville Armory: Restroom Remodel ADA/Exterior Windows	\$ 600,000	\$ -
Lehi Armory: Install Fire Alarm	\$ 50,000	\$ -
		\$ 1,254,000

Agency/Institution	Request	DFCM Recommend
Natural Resources		
Admin Bldg: HVAC System Renovation Design	\$ 100,000	\$ 100,000
Admin Bldg: Restroom Plumbing/Sewer Upgrade	\$ 60,000	\$ 60,000
Parks: East Canyon Upgrades BOR Partnership	\$ 1,250,000	\$ 1,250,000
Parks: Otter Creek Restroom Renovation	\$ 437,500	\$ 450,000
Parks: Edge of Cedars St Park Security System	\$ 94,000	\$ 94,000
Paving: Goblin Valley Goblin Parking Area Paving Improvements	\$ 225,000	\$ 259,300
Parks: Roofing Palisade State Park Maintenance Shed	\$ 10,000	\$ 10,000
Parks: Roofing Wasatch Mountain State Park Residence	\$ 20,000	\$ 20,000
Parks: Yuba St Park Oasis Campground Restroom/Shower/Drain Field	\$ 437,500	\$ -
Parks: Bear Lake St Park Revendevous Beach Electrical Upgrades	\$ 219,000	\$ -
DWR: Springville Hatchery Water Filtration Treatment (Whirling Disease)	\$ 1,500,000	\$ 1,500,000
DWR: Springville Hatchery UV Water Treatment (Whirling Disease)	\$ 750,000	\$ 750,000
DWR: Springville Hatchery - Oxygen Injection in Raceways	\$ 250,000	\$ -
DWR: Springville Hatchery - Enclosure of Raceways	\$ 1,125,000	\$ -
		\$ 4,493,300
Office of Education		
Admin Bldg: Elevator Upgrade	\$ 600,000	\$ 600,000
Buffmire Building Tenant Finish Shop Area	\$ 100,000	\$ -
Paving: Board of Education Main Parking Paving Improvements	\$ 75,000	\$ -
		\$ 600,000
Public Safety		
Driver License: Remodel North Salt Lake Driver License Office	\$ 650,000	\$ 667,400
Richfield Regional Office Upgrade	\$ 250,000	\$ -
		\$ 667,400
Tax Commission		
Tax Commission: Replace Variable Speed Drives	\$ 137,500	\$ 126,500
UDOT		
Calvin Rampton Building: Cafeteria Rooftop AC/Heating Replacement	\$ 252,000	\$ 252,000
Calvin Rampton Building: Replace 3rd Floor Carpet	\$ 82,000	\$ 207,500
Greendale Junction Maintenance Station: Replace Existing Building	\$ 875,000	\$ 932,000
Paving: Calvin Rampton Building Admin. Parking Paving Improvements	\$ 125,000	\$ 123,800
Roofing: Green River Station	\$ 50,000	\$ 50,100
Roofing: Station 4328 Gunnison Metal Roof	\$ 100,000	\$ 100,000
Roofing: Moab Office	\$ 15,000	\$ 15,000

Roofing: Station 244/245 Salt Lake City	\$ 50,000	\$ 30,000
Roofing: Station 236 Wanship	\$ 50,000	\$ 50,000
Fairview Canyon Maintenance Station: Replace Existing Building	\$ 1,062,500	\$ -
Maintenance Testing Facility: Replace Shop Overhead Doors	\$ 134,000	\$ -
		\$ 1,760,400

Agency/Institution	Request	DFCM Recommend
Workforce Services		
Cedar City Office: Replace Boiler and Condensing Unit	\$ 125,000	\$ 130,800
Cedar City Office: Replace Front Stairs and Ramp, Repair Garage	\$ 94,000	\$ 94,000
Richfield Office: Fire Alarm Upgrade	\$ 14,000	\$ 31,000
METRO: Repair Damage to Parking Structure	\$ 198,000	\$ 198,000
Paving: Ogden Employment Center	\$ 53,800	\$ 53,800
Paving: Provo Employment Center	\$ 65,000	\$ 52,600
Paving: Midvale WFS Paving Repairs	\$ 45,000	\$ 45,000
Roofing: Vernal Workforce Services	\$ 70,000	\$ 55,200
Provo Office: Foundation Waterproofing/Landscaping/Concrete/Railing	\$ 144,000	\$ -
Administration Bldg: Interior Lighting Upgrades	\$ 570,000	\$ -
		\$ 660,400
Statewide Programs		
Capital Improvement Project Management and Audits	\$ 1,876,000	\$ 1,876,000
Facility Condition Assessment Program	\$ 350,000	\$ 350,000
Hazardous Materials Survey & Assessment Program	\$ 230,000	\$ 230,000
Hazardous Materials Emergency Abatement	\$ 230,000	\$ 230,000
Roofing Preventative Maintenance	\$ 440,000	\$ 440,000
Roofing Emergency Program	\$ -	\$ -
Roofing Seismic Program	\$ 100,000	\$ 100,000
Paving Preventative Maintenance	\$ 500,000	\$ 500,000
Paving UCI	\$ 250,000	\$ 250,000
Emergency Fund	\$ 800,000	\$ 800,000
Planning & Design Fund	\$ 871,326	\$ 871,326
Land Option Fund	\$ -	\$ -
		\$ 5,647,326

Total FY 2008 Improvement Funding

\$ 73,059,900